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**Report of the North East Area Manager**

**North East (Inner) Area Committee**

**Date: 15<sup>th</sup> October 2007**

**Subject: 2007/08 Well-Being Fund**

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**Electoral Wards Affected:**

Chapel Allerton  
Moortown  
Roundhay

Ward members consulted  
(referred to in this report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

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**Executive Summary**

This report contains details of projects commissioned since the last Area Committee meeting and also the recommendations of the Well-Being Fund Working Group on new project applications received. The Area Committee is asked to note the projects commissioned, and indicate if they are supportive of the new bids received.

## **Purpose of this report**

1. The purpose of this report is to update the Area Committee on projects that have been commissioned since the last meeting when this approach was agreed. It also presents proposals for consideration that have been received as grant applications rather than been commissioned to deliver an action from the Area Delivery Plan.
2. Since the last meeting on 10<sup>th</sup> September one new commissioned project has been developed. One non-commissioned project has applied for Well-Being Fund support. The Area Committee is asked to consider if they wish to support the project. The recommendation of the Well-Being Fund working group is included to aid the Committee in decision making.
3. The report also updates the Committee on small grants approved since the last meeting, attached as appendix 1.

## **Background**

4. At the March meeting the Area Committee agreed to split the Well-Being Fund between the themes identified in the Area Delivery Plan 2007/08 and also set aside some of the funding for ward based projects. The Area Committee then agreed to take a commissioning approach with the theme funding in order to implement projects that specifically deliver activities to achieve one or more of the actions identified in the plan.
5. Appendix 2 details the projects commissioned and approved by the Area Committee so far this year.

## **Revenue commissioned projects**

6. There is one commissioned project to consider at this meeting. In addition, for the Area Committee's information, Groundwork Leeds were invited to attend the recent Well-Being Fund working group as they have received several funding contributions from the Area Committee over the last few years and working group members felt it might be appropriate to commission them for future work. Groundwork are a charity and work with community groups to improve their environment. As a result, they are an organisation who can greatly assist the Area Committee to deliver some of their key actions in the Area Delivery Plan. Groundwork attended the meeting and it was agreed to ask members to identify any community groups and environmental projects in their wards that could benefit from support by Groundwork to project manage and deliver the project in 2008/09. Groundwork will be invited to attend the Well-Being Fund working group in January 2008 to further develop the list and devise a commissioning document based on this to deliver actions from the Area Delivery Plan 2008/09.

## **Safer, stronger communities theme**

### **Volunteer Thank You Event 2007 (INE.07.24.LG)**

7. The aim of the project is to organise the fourth “thank you” event to recognise and value the work of voluntary groups in the inner north east area. The aim of the event is to build on the success of previous year’s events and the continuing voluntary activity in the area that creates opportunities for local people to highlight community concerns and needs. It will serve to identify people and projects that make a difference, highlighting their involvement in the community. The event will promote self-help community activity and pride in the community. Voluntary work generates harmonious communities as local people develop an affinity for a cause or special concern. There will be an opportunity for groups to showcase their work to help identify and understand the specific needs of the communities in the area. At the 2006 event, over 100 representatives from local voluntary and community groups attended. The Well-Being Fund is required to cover the cost of refreshments, advertising and invitations and a contribution to the Lord Mayor’s Charity Appeal as the event is held for free in the Lord Mayor’s Banqueting Hall. **Total to ratify - £700**

### **Non commissioned projects**

8. The following projects were received as grant applications. The Well-Being Fund working group met and discussed the applications, their recommendations are contained below. The Area Committee is requested to consider each application and indicate if they support the amounts recommended by the working group.

## **Children and young people theme**

### **Lifeforce WizeMove project (INE.07.20.LG) requesting £6,801**

9. Lifeforce offers accredited training and the opportunity to participate in events in radio, music technology and digital media to young people, aged 11-35 who are the hardest to reach. They are based at Leeds Media Centre.

The project will consist of three elements:

- Media workshops
- Live community performances
- Support to remain in education or progress into further training and employment

The programme will be accredited through the young people’s Arts Award and will run for 5 hours 1 day per week for 35 weeks. It will work with 5 young people throughout the year.

10. **Recommendation** - The project will contribute toward the achievement of actions A1 and A4 in the Area Delivery Plan, to provide additional activities for young people and to provide alternative curriculum activities, working with some of the hardest to reach young people in the area. The working group commented that they would put a condition on the grant that all 5 of the young people should be residents of inner north east. Two are already identified and they live in Chapeltown and Miles Hill. **Recommend – a contribution to the amount requested, to be agreed by the full Area Committee.**

## **Recommendations**

11. The Area Committee is requested to note the contents of this report and;
  - a) ratify the commissioned revenue projects
  - b) indicate if they support the amounts recommended by the working group for the non commissioned projects both revenue and capital

**WELL BEING FUND SMALL GRANTS APPROVED**

**INE.07.06.SG – Fieldhouse Drive Fencing Scheme**

During 2006/07 East North East Homes completed an estate investment scheme in the Fieldhouse Drive area. This included the creation of parking bays, realigning of pavements, planting of saplings, shrubs and bulbs and cutting back foliage. The Well Being Fund contributed £11k towards this scheme. Following this work a suggestion was put forward by Fieldhouse TRA during an estate walkabout to install 'birdsmouth' fencing to the verge at the rear of the pavement. This is around the newly developed parking spaces and would prevent vehicular access to the verge so reducing the chance of damage to the grassed area. The TRA felt this would 'finish off' the work previously done by East North East Homes and further improve the appearance of this main route through the estate. It was also felt that by restricting vehicular access to the grassed area it will create a safer environment for residents, especially children. The total cost of the project is £1546.

East North East Homes were awarded £500 towards the total cost of the fencing and installation.

**Well-Being Fund 2007/08 current position****Revenue:****Children & Young People**

REEMAP	15,000
Youth Service	17,400
Meanwood Urban Farm summer playscheme	7,800
Leeds REACH	4,917
Karate for Inner City Kids	3,000
<b>Total</b>	<b>48,117</b>
<b>Budget</b>	<b>65,000</b>
<b>Remaining</b>	<b>16,883</b>
<b>Remaining if recommendations in this report are accepted</b>	<b>Depends on decision of Area Committee on level of contribution</b>

**Safer & Stronger Communities**

Sound of Steel Event	1,000
Roundhay Neighbourhood Design Statement	10,000
Moortown Community Fair	2,500
Roundhay Tree Management project	7,800
<b>Total</b>	<b>21,300</b>
<b>Budget</b>	<b>36,917</b>
<b>Remaining</b>	<b>15,617</b>
<b>Remaining if recommendations in this report are accepted</b>	<b>14,917</b>

**Healthier Communities & Older People**

Summer sports activities	8,735
<b>Total</b>	<b>8,735</b>
<b>Budget</b>	<b>28,399</b>
<b>Remaining</b>	<b>19,664</b>

**Economic Development & Enterprise**

Chapelton Townscape Heritage Initiative	15,000
<b>Total</b>	<b>15,000</b>
<b>Budget</b>	<b>18,399</b>
<b>Remaining</b>	<b>3,399</b>

## Ongoing commitments

Grant / K Fund Worker	25,317
Small Grants allocation	5,000
Community engagement	5,000
<b>Total</b>	<b>35,317</b>

## Ward pots

### Chapel Allerton

Yorkshire Gold – RJC Dance production	2,500
Flamingo Land day out – Youth Service	950
Mandela Centre improvements	1,530
<b>Total</b>	<b>4,980</b>
<b>Budget</b>	<b>10,000</b>
<b>Remaining</b>	<b>5,020</b>

Moortown and Roundhay wards both allocated £10,000 each, no projects yet allocated funding.

### Community Safety 2006/07 \*

Skip hire for North Park Avenue Allotments	85
Skip hire for Mandela centre	256
Large Skip for Scott Hall Community Clean-up Day	85
Skip for Roundhay Park Allotments	85
Skips for Scott hall and Shelbrooke Mount	436
Skip for Meanwood allotments - 5th April - 11 April	85
Skip hire for Methleys/Zermatt's	200
Skip 41 Roundhay Avenue	100
Skip for Scott Hall Rd	256
Skip for Gledhow Valley	85
Skip for Allerton Terrace & Regent pub	285
<b>Total</b>	<b>1,958</b>
<b>Budget</b>	<b>8,898</b>
<b>Remaining</b>	<b>6,940</b>

### Capital (07/08 – 09/10):

Gledhow Valley Path	10,120
North Leeds Cricket Club	15,000
7 Community Arts Centre	20,000
Moor Allerton Sports & Social Club car park	12,000
Lidgett Park Methodist Church	7,000
Roundhegians Sports Association kitchen upgrade	2,544
Deen minibus project	8,000
Woodhouse Cricket Club	6,000
Groundwork Leeds Sugarwell Hill	5,000
<b>Total</b>	<b>85,664</b>
<b>Budget</b>	<b>270,000</b>
<b>Remaining</b>	<b>184,336</b>

\* Community safety pot is the underspend from last year's project, some of which was set aside for 'Pride in where you live' expenditure (skips, small environmental expenses as raised in the Joint Tasking meetings).

**Additional £50,000 allocated for conservation area reviews and resident car parking schemes**

Chapel Allerton conservation area review	£15,000
Meanwoodside conservation area review	£10,000
<b>Total</b>	<b>£25,000</b>
<b>Remaining</b>	<b>£25,000</b>